

<b>TOWN OF PLAINFIELD NEW YORK</b>					
<b>2016 Final</b>					
<b>BUDGET</b>					
<b>DESCRIPTION</b>		<b>2014</b>	<b>2015</b>	<b>2016</b>	
TAX BASE		\$60,812,371.00	\$60,321,052.00		\$61,720,576.00
GENERAL	BUDGET	211095	194855		186,105
UNEXPENDED	ESTIMATED	10000	66,636		25000
REVENUE	ESTIMATED	55470	54150		59150
TAXES -A1001	TO BE RAISED	145625	74069		101,955
TAX RATE	GENERAL	2.39	<b>1.22</b>		1.65
HIGHWAY	BUDGET	455250	405120		408,500
UNEXPENDED	ESTIMATED	100000	127,330		164000
REVENUE	ESTIMATED	222297	159100		149100
TAXES- D1001	TO BE RAISED	132953	118690		95,400
TAX RATE	HIGHWAY	2.19	<b>1.97</b>		1.55
TOTAL	BUDGET-COMBINED	666345	599975		594,605
TOTAL	UNEXPENDED-COMBINED	110000	193,966		189000
TOTAL TAXES	TO BE RAISED-COMBINED	278578	266,452		197,355
TAX RATE	COMBINED	4.58	<b>3.19</b>		3.20
FIRE DISTRICT	LEONARDSVILLE	21479	21858		21714
	TAX BASE	13,818,270.00	<b>\$13,163,599.00</b>		\$13,519,244.00
	TAX RATE	1.554	<b>1.66</b>		1.61
FIRE DISTRICT	UNADILLA FORKS	49715	49,715		49715
	TAX BASE	49,805,899.00	<b>\$47,942,768.00</b>		\$50,678,162.00
	TAX RATE	0.998	<b>1.04</b>		0.98
LIGHTING DISTRICT	LEONARDSVILLE	750	750		800
	UNEXPENDED	600	330		350
TAXES	TO BE RAISED	150	420		450
	TAX BASE	1,731,599.00	<b>\$1,690,263.00</b>		\$1,619,195.00
	TAX RATE	0.087	0.25		0.28
LIGHTING DISTRICT	UNADILLA FORKS	2750	2750		2800
	UNEXPENDED	1000	<b>1050</b>		1150
TAXES	TO BE RAISED	1750	<b>1700</b>		1650
	TAX BASE	6100511	<b>\$6,024,397</b>		\$6,132,294.00
	TAX RATE	0.287	<b>0.28</b>		0.27

TOWN OF PLAINFIELD NEW YORK						
2016 Final						
GENERAL REVENUES						
			YTD	BUDGET	YTD	2016
ACCOUNT #	DESCRIPTION	2014		2,015		
	TAX BASE	60812371		\$60,321,052		\$61,720,576.00
TAX RATE	PER THOUSAND	2.39				
A1001	TAXES REAL PROPERTY	145625		74,069	294000	101,955
A980	REVENUES - OTHER					
A1090	INTEREST AND PENALTIES	2500		2,500	804	2500
A1120	NON PROPERTY TAX DISTR.	25000		21,000	23000	25000
A1170	FRANCHISE	4000		6,500	1744	6500
A1255	CLERK FEES	300		300	129	300
A1232	TAX COLLECTOR FEES	66		0		0
A1289	POST CARD FEES	70		0		0
A2401	INTEREST AND EARNINGS	200		150	50	150
A2544	DOG LICENSES	400		400	60	400
A2610	FINES & FORFIGHTED BAIL	10000		10,000	5293	10000
A2770	REFUNDS	0		0		0
A2900	MISCELLANEOUS INCOME	0		0	1500	1000
A3001	STATE AID & REVENUE SHARING	8000		8,000	8300	8000
A3005	STATE MORTGAGE TAX	5000		5,000	7425	5000
A3089	OTHER GV'T SHARE (STAR)	0		150		150
A3820	ST.AID YOUTH PROGRAMS	0		150		150
	JUSTICE GRANT	0				0
	TOTAL REV (EXCL. PROP TAX)	55470		54,150		59150
	UNEXPENDED BALANCE	10000		66,636		25000
	<b>TOTAL REAL PROPERTY TAX</b>	<b>145625</b>		<b>74,069</b>		<b>101,955</b>
	<b>TOTAL GENERAL BUDGET</b>	<b>211095</b>		<b>194,855</b>		<b>186105</b>

TOWN OF PLAINFIELD NEW YORK						
2016 Final						
GENERAL EXPENSES - SUPPORT						
ACCOUNT #	DESCRIPTION	2014	YTD	2,015	YTD	
A1010.1	TOWN BOARD	4000	3000	4,000	3000	4000
A1010.4	TOWN BOARD CONTRACTUAL	150	71	150	0	150
A1110.0	MUNICIPAL COURT - PAID TO NYS	5000		5,000	4300	5000
A1110.1	JUSTICE	4300		4,300	2696	4300
A1110.2	JUSTICE EQUIPMENT	500	0	250	0	250
A1110.4	JUSTICE CONTRACTUAL	1750	1156	1,750	1068	1850
A1110.-	COURT CLERK	2500		2,900	1223	2900
A1220.1	SUPERVISOR	5000	4038	5,000	2884	5000
A1220.2	SUPERVISOR EQUIPMENT	500	0	250	0	250
A1220.4	SUPERVISOR CONTRACTUAL	1800	620	2,000	50	1500
A1001.1	PAYROLL SERVICE	1000		1,000	740.0	1000
A1315.44	BOOKKEEPER	6000	4000	6,000	3840	6000
A1330.1	TAX COLL. PERS. SERVICE	1600	1600	1,600	1200	1600
A1330.4	TAX COLLECTOR CONTRACT	1080	112	1,000	66	500
A1340.1	BUDGET OFFICER	300	0	500	0	700
A1340.4	BUDGET CONTACTUAL	75	0	75	0	75
A1355.11	BRD.ASSESSMENT REV.	350	175	575	175	575
A1355.1	ASSESSOR	7500		7,500	4475	7500
A1355.4	ASSESSOR CONTRACTUAL	2000	305	2,300	66	1500
A1410.11	LAND USE ADMINISTRATOR					1000
A1362.4	TAX ADVERTISEMENT	80	0	80	16	80
A1410.1	TOWN CLERK	6700	5231	6,700	3865	6700
A1410.4	TOWN CLERK CONTRACTUAL	2500	2300	2,600	814	2000
A1420.4	LAW CONTRACTUAL	3000	4800	4,000	2500	4000
A1450.1	ELECTIONS - PER SERVICE	0		0		
A1450.4	ELECTIONS - CONTRACTUAL	0		0		
A1460.4	RECORDS MNGMT CONTRACT.	200	0	200	0	200
A1620.4	BUILDINGS	4500	2570	5,000	2426	5000
A1650.4	CENTRAL COMMUNICATIONS	2000	57	1,500	206	500
A1670.4	CENTRAL PRINTING & MAIL	500	176	300	195	300
A1680.4	CENTRAL DATA PROCESSING	1000	0	1,000	820	1000
A1910.4	UNALLOCATED INSURANCE	19500	16300	18,000	16187	18000
A1920.4	MUNICIPAL DUES	1000	665	1,000	585	1000
A1950.4	TAXES AND ASSESSMENTS	0				
A1990.4	CONTINGENT TRANSFERS	12000	2550	10,000	4000	15000
	<b>TOTAL SUPPORT</b>	<b>98385</b>		<b>96,530</b>	57397	<b>99430</b>

TOWN OF PLAINFIELD NEW YORK						
2016 Final						
GENERAL EXPENSES - OTHER						
				BUDGET	YTD	2016
ACCOUNT #	DESCRIPTION	2014	YTD	2015		
	PUBLIC SAFETY					
A3310.4	PUBLIC SAFETY ADM.CONTR.	650	0	300	0	150
A3510.1	DOG CONTROL OFFICER	800		800	600	800
A3510.4	CONTROL OF ANIMALS CONTR.	1000	0	500	176	500
A3620.4	SAFETY INSPECTION	175	205	400	375	400
	TOTAL PUBLIC SAFETY	2625		2000	1151	1850
	HEALTH					
A4010.1	HEALTH OFFICER	200	0	200	0	200
A4020.1	REGISTRAR OF VITAL STAT.	110	0	500	0	500
A4020.4	VITAL STATISTICS CONTRACT	300	0	250	0	0
					0	
	TOTAL HEALTH	610		950	0	700
	TRANSPORTATION					
A5010.1	HIGHWAY SUPERINTENDENT	40550	30000	40,550	23394	40550
A5010.4	HWY. SUP.CONTRACTUAL	100	12	100	69	100
A5132.2	GARAGE EQUIPMENT	500	0	250	0	0
A5132.4	GARAGE CONTRACTUAL	7500	7000	7,850	5771	7850
	TOTAL TRANSPORTATION	48650		48,750	29234	48,500
A6772.4	PROGRAMS FOR THE AGING	300.00	300	300	0	300
	ECONOMIC ASST. & OPPORTUNITY				0	
	TOTAL ECONOMIC ASSIST	300		300	0	300
	CULTURE AND RECREATION					
A7145.4	JOINT RECREATION PROJECT	300	300	300	0	300
A7410.4	LIBRARY CONTRACTUAL	750	0	750	0	750
A7510.4	HISTORIAN CONTRACTUAL	25	0	25	0	25
A7520.4	COURT HOUSE	4000	3000	5,000	2216	4000
	JUSTICE GRANT					
A7550.4	CELEBRATIONS	500	450	500	454	500
						0
	TOTAL CULTURE & RECREAT	5575		6,575	2670	5575

	<b>TOWN OF PLAINFIELD NEW YORK</b>					
	<b>2016 Final</b>					
	<b>GENERAL EXPENSES - OTHER</b>					
				<b>BUDGET</b>	<b>YTD</b>	
<b>ACCOUNT #</b>	<b>DESCRIPTION</b>	<b>2014</b>	<b>YTD</b>	<b>2015</b>		<b>2016</b>
	COMMUNITY SERVICES					
A8020.4	PLANNING	0				
A8030.4	RESEARCH	0				
A8510.4	COMMUNITY BEAUTIFICATION	0				
A8810.4	CEMETARY CONTRACTUAL	1200	1200	2,500	2500	2500
	TOTAL COMMUNITY SERVICES	1200		2,500	2500	<b>2500</b>
	UNDISTRIBUTED					
A9010.8	STATE RETIREMENT	41000		25,000	22000	15000
A9030.8	SOCIAL SECURITY EMPLOYER	6750		6,750	3500	6750
A9050.8	UNEMPLOYMENT INSURANCE	1000		500	455	500
A9060.8	HEALTH INSURANCE	0			0	
A9950.9	TRANSFER CAPITAL PROJECTS	5000	0	5,000	0	5000
	TOTAL UNDISTRIBUTED	53750		<b>37,250</b>	25955	<b>27250</b>
	<b>TOTAL OTHER</b>	<b>112710</b>		<b>98,325</b>	<b>61510</b>	<b>86,675</b>
	<b>TOTAL REAL PROPERTY TAX</b>	<b>145625</b>		<b>74,069</b>	<b>101,955</b>	<b>101,955</b>
	<b>TOTAL GENERAL EXPENSES</b>	<b>211095</b>		<b>194,855</b>	<b>118907</b>	<b>186,105</b>

	<b>TOWN OF PLAINFIELD NEW YORK</b>					
	<b>2016 Final</b>					
	<b>HIGHWAY REVENUES</b>			<b>BUDGET</b>	<b>YTD</b>	
		2014	<b>YTD</b>	2015		<b>2016</b>
<b>ACCOUNT #</b>	<b>DESCRIPTION</b>					
	TAX BASE	60812371		60,321,052		<b>\$61,720,576.00</b>
	HWY REVENUES PER THOUSAND	2.19				
D1001	REAL PROPERTY TAXES	132953		118,690	118690	95,400
D1120	NON PROPERTY TAXES	10000		10,000	10000	10000
D2302	COUNTY SNOW AND ICE	65000		65,000	52486	65000
D2401	INTEREST AND EARNINGS	100		100	56	100
D3005	MORTGAGE TAX	4000		4,000	7425	4000
D3501	CONSOLIDATED HIGHWAY AID	131390		80,000		70000
	FEMA	11807				
	TOTAL HWY REVENUES EXC TAXES	222297		159,100		149100
	UNEXPENDED BUDGET	100000		127,330		164000
	<b>TOTAL REAL PROPERTY TAX</b>	<b>132953</b>		118690		95,400
	<b>TOTAL HIGHWAY BUDGET</b>	<b>455250</b>		405,120		408,500

	<b>TOWN OF PLAINFIELD NEW YORK</b>					
	<b>2016 Final</b>					
	<b>HIGHWAY EXPENSES</b>					
				<b>BUDGET</b>	<b>YTD</b>	
<b>ACCOUNT #</b>	<b>DESCRIPTION</b>	<b>2014</b>	<b>YTD</b>	<b>2015</b>		<b>2016</b>
	ITEM #1 REPAIRS & IMPROVEMENTS					
D5110.1	REGULAR PAYROLL HIGHWAY	40580		41,580	18395	49000
D5110.4	GEN. ROAD REPAIRS CONTR.	50000	34000	55,000	8228	52000
D5112.2	PERMANENT ROAD REPAIRS	120000	14000	70,000	127000	70000
D5149.4	FEMA EXPENDITURES	0	25000			
	<b>TOTAL ITEM #1</b>	<b>210580</b>		<b>166,580</b>	<b>153623</b>	<b>171,000</b>
	ITEM #2 BRIDGES					
D5120.1	BRIDGES PERS. SERVICE	1000	0	1,000	0	0
D5120.4	BRIDGES CONTRACTUAL	1000	0	1,000	0	0
					0	
	<b>TOTALS ITEM #2</b>	<b>2000</b>		<b>2,000</b>	<b>0</b>	<b>0</b>
	ITEM #3 MACHINERY					
D5130.2	MACHINERY,TOOLS EQUIP	45000	22000	45,000	12326	40000
D5130.4	FUEL	42000	27000	42,000	21587	40000
D978856	TRUCK PAYMENT NOTE	20670		20,500	0	15000
	<b>TOTAL ITEM #3</b>	<b>107670</b>		<b>107,500</b>	<b>33913</b>	<b>95,000</b>
	ITEM #4 SNOW& MISCELLANEOUS					
D5140.4	MISC. BRUSH & WEEDS	1000	0	1,000	0	1000
D5142.11	Overtime	3500		3,500	3500	4500
D5142.1	SNOW REMOVAL	30500		31,500	26102	45200
D5142.4	SNOW REMOVAL CONTRACT	6000	4800	6,240	1584	6500
D5148.11	Overtime	3500		3,500	0	4500
D5148.1	SERVICE OTHER GOVERNMENTS	38500		39,500	0	37000
D9030.8	SOCIAL SECURITY EMPLOYERS	7500		6,300	0	6300
D9050.8	UNEMPLOYMENT INSURANCE	1500		1,500	8	<b>1500</b>
D9060.8	HOSPITAL AND MEDICAL INS.	18000	14365	21,000	14600	21000
D9950.9	TRANSFER TO CAPITAL PROJS	15000	0	15,000	0	15000
	<b>TOTAL ITEM #4</b>	<b>125000</b>		<b>129,040</b>	<b>45794</b>	<b>142,500</b>
	<b>TOTAL HIGHWAY EXPENSES</b>	<b>455250</b>		<b>405,120</b>	<b>233330</b>	<b>408,500</b>

	<b>TOWN OF PLAINFIELD NEW YORK</b>					
	<b>2016 Final</b>					
	<b>FIRE DISTRICTS</b>					
UNADILLA FORKS		2014	2015	YTD	2016	
SF-1-3410.4	INCLUDES UFFD & SLFD	49715	<b>49715</b>	49,715	49715	
Tax Base	47942768					
LEONARDSVILLE		21479	21858	21,858	21714	
SF-2-3410.4						
Tax Base	13163599					
<b>TOTAL FIRE PROTECTION</b>		<b>71194</b>	<b>71573</b>	<b>71,573</b>	<b>71429</b>	



	<b>TOWN OF PLAINFIELD NEW YORK</b>					
	<b>2016 Final</b>					
	<b>STREET LIGHTING DISTRICTS</b>					
<b>ACCOUNT #</b>	<b>DESCRIPTION</b>	<b>2014</b>	<b>2015</b>	<b>YTD</b>	<b>2016</b>	
	<b>UNADILLA FORKS</b>					
	UNEXPENDED	1000		<b>1150</b>		
	<b>TAXES TO BE RAISED</b>	<b>1750</b>			1650	
SL-1-5182.4	<b>TOTAL EXPENDITURE</b>	<b>2750</b>	<b>2750</b>	<b>1150</b>	2800	
	<b>LEONARDSVILLE</b>			YTD	2016	
	UNEXPENDED	600		350		
	<b>TAXES TO BE RAISED</b>	<b>150</b>			450	
SL-2-5182.4	<b>TOTAL EXPENDITURE</b>	<b>750</b>	750	350	800	
	<b>TOTAL LIGHTING BUDGET</b>	<b>3500</b>			3600	

	<b>TOWN OF PLAINFIELD NEW YORK</b>				
	<b>2016 Final</b>				
	<b>SALARIES</b>				
<b>POSITION</b>		<b>2014</b>	<b>2015</b>	<b>YTD</b>	<b>2016</b>
TOWN BOARD	1,000 EACH	4,000	4000	3000	4000
TOWN CLERK		6700	6700	3865	6700
TOWN JUSTICE		4,300.00	4300	2696	4300
COURT CLERK		2500	<b>2900</b>	<b>1223</b>	3000
TOWN SUPERVISOR		\$5,000.00	5000	2884	5000
BOOKKEEPER		\$6,000.00	6000	3840	6000
HIGHWAY SUPERINTENDENT		40550	40550	23394	40550
TAX COLLECTOR		1600	1600	1200	1600
HEALTH OFFICER		200	200	0	200
BOARD OF ASSESSMENT					
	CHAIRMAN	200	225		<b>225</b>
	MEMBERS - 100 EACH, 125 (2014)	250	300		300
ASSESSOR		7500	7500	4550	7500
BUDGET OFFICER		300	500	0	500
DOG CONTROL OFFICER		800	800	600	800
Land Use Admin				1000	1000
REGISTRAR VITAL STATISTICS		110	500	0	500
<b>TOTAL SALARIES</b>		<b>80010</b>	<b>81075</b>		<b>82175</b>

	<b>TOWN OF PLAINFIELD NEW YORK</b>					
	<b>2016 Final</b>					
	<b>HIGHWAY PAYROLL</b>					
				<b>BUDGET</b>	<b>YTD</b>	
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2014</b>		2015		2016
D5110.1	REGULAR PAYROLL HIGHWAY	40580		41,580		48280
D5120.1	BRIDGES PERS. SERVICE	1000		0		0
D5142.1	SNOW REMOVAL PERS. SERVICE	30500		31,500		31500
D5148.1	SERVICE OTHER GOVERNMENTS	38500		39,500		39500
	<b>TOTAL</b>	<b>110580</b>		<b>112,580</b>		119280